	0040 40 4		1	port for		EDGEWOOD ISD		8.19.19
	2018 - 19 Actua		Per Pupil			2019 - 20 Adopt		Dor Dunil
		Aggregrate Expenditures	Expenditures				Aggregrate Expenditures	Per Pupil Expenditures
Instruction				100	Instruction			
11	Instruction	\$5,324,941	\$5,439		11	Instruction	\$6,006,688	\$6,0
	Instructional			8		Instructional		
12	Resources, Media Services	\$63,260	\$65	2	12	Resources, Media Services	\$32,112	
14	Curriculum	\$63,260	\$65	2	12	Curriculum	\$32,112	
	Development & Staff					Development & Staff		
13	Development	\$221,703	\$226	1	13	Development	\$227,196	\$2
				9				
	Payment to Juvenile			2		Payment to Juvenile		
95	Justice AEP	\$0	\$0	-	95	Justice AEP	\$0	
	Total:	\$5,609,904	\$5,730			Total:	\$6,265,996	\$6,2
Instructional				l .	Instructional			
Support					Support			
	Instructional					Instructional		
21 23	Leadership	\$136,157	\$139	9	21	Leadership	\$130,515	\$
	School Leadership	\$667,675	\$682		23	School Leadership	\$671,048	\$6
	Guidance &			81		Guidance &		
	Counseling,	£400.004	6405	8	24	Counseling,	6400 047	
31	Evaluation	\$122,291	\$125	1	31	Evaluation	\$138,347	\$1
32	Social Work Services	\$0	\$0	(0)	32	Social Work Services	\$0	
33	Health Services	\$180,785	\$185	1	33	Health Services	\$204,512	\$2
36	Co-curricular/ Extra-		7.30	1		Co-curricular/ Extra-	-	
	curricular Activities	\$553,441	\$565	3	36	curricular Activities	\$674,122	\$6
	Total	\$1,660,349	\$1,696	100		Total	\$1,818,544	\$1,8
				1				
Control				8	Control			
Central Administration				1	Central dministration			
- Anninatiation	General			A	- Manual all off	General		
41	Administration	\$410,230	\$419		41	Administration	\$415,273	\$4
	Expenditures to			PR 1		Expenditures to		
	publish all statutorily					publish all statutorily		
	required public			100		required public		
41	notices in the			3.1	41	notices in the		
Publish Required	newspaper by the school district or their			3	Publish Required	newspaper by the school district or their		
Notices	representatives.	\$1,000	\$1	2	Notices	representatives.	\$1,000	
Houses	Expenditures for	\$1,000	- 91		Notices	representatives.	\$1,000	
	"directly or indirectly			2		Expenditures for		
	influencing or			1		"directly or indirectly		
	attempy to influence					influencing or attempy		
	the outcome of					to influence the		
	legislation or			8		outcome of legislation		
	administrative action					or administrative		
	as those terms are					action as those terms		
	defined in Section			31		are defined in Section		
41	35.002, Government			10.				
					41			
Lobbying	Code."	\$0	\$0		41 Lobbying	35.002, Government Code."	\$500	
Lobbying	Code." Total:	\$0 \$411,230	\$0 \$420		Lobbying	35.002, Government	\$500 \$416,773	\$4
istrict	THE PROPERTY OF THE PARTY OF TH				Lobbying	35.002, Government Code."		\$4
istrict	Total:				Lobbying	35.002, Government Code.'' Total:		\$4
istrict perations	Total:	\$411,230	\$420		Lobbying istrict perations	35.002, Government Code." Total: Plant Maintenance &	\$416,773	
istrict	Total: Plant Maintenance & Operations				Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations		
District Operations	Total: Plant Maintenance & Operations Security and	\$411,230 \$929,572	\$420 \$950		Lobbying istrict perations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and	\$416,773 \$1,029,233	\$1,0
District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring	\$411,230 \$929,572 \$179,020	\$420 \$950 \$183		Lobbying istrict perations 51	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring	\$416,773	\$1,C
District Operations 51	Total: Plant Maintenance & Operations Security and	\$411,230 \$929,572	\$420 \$950		Lobbying istrict perations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and	\$416,773 \$1,029,233 \$159,600	\$1,C
oistrict operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095	\$420 \$950 \$183 \$510		Lobbying istrict perations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,029,233 \$1,029,600 \$502,488 \$459,107	\$1,0 \$1 \$5 \$5
obstrict operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590	\$420 \$950 \$183 \$510 \$184 \$49		Lobbying istrict perations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,029,233 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614	\$1,0 \$1 \$5 \$4
District Departions 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095	\$420 \$950 \$183 \$510		Lobbying istrict perations 51 52 53	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,029,233 \$1,029,600 \$502,488 \$459,107	\$1,0 \$1 \$5 \$4
51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590	\$420 \$950 \$183 \$510 \$184 \$49	Or	Lobbying istrict perations 51 52 53 34 35	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,029,233 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614	\$1,0 \$1 \$5 \$4
operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874	Or	Lobbying istrict perations 51 52 53 34 35	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042	\$1,0 \$1 \$5 \$4 \$ \$2,2
District Departions 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590	\$420 \$950 \$183 \$510 \$184 \$49	Or	Lobbying istrict perations 51 52 53 34 35	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,029,233 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614	\$1,0 \$1 \$5 \$4 \$ \$2,2
bistriot operations 51 52 53 34 35 Beht Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874	De	Lobbying istrict perations 51 52 53 34 35 abt Service 71	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042	\$1,0 \$1 \$5 \$4 \$ \$2,2
bistriot operations 51 52 53 34 35 Beht Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874	De	Lobbying istrict perations 51 52 53 34 35	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042	\$1,0 \$1 \$5 \$4 \$ \$2,2
obstrict operations 51 52 53 34 35 Obst Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874	De	Lobbying istrict perations 51 52 53 34 35 ebt Service 71 ther 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042	\$1,0 \$1 \$5 \$4 \$ \$2,2
strict operations 51 52 53 34 35 sept Service 71 other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105 \$360,900	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874	De	Lobbying istrict perations 51 52 53 34 35 abt Service 71 ther 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771	\$1,0 \$1,0 \$1 \$5 \$4 \$ \$2,2
sperations 51 52 53 34 35 sebt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874	De	Lobbying istrict perations 51 52 53 34 35 ebt Service 71 ther 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042	\$1,0 \$1 \$5 \$4 \$ \$2,2
	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$411,230 \$929,572 \$179,020 \$498,628 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874 \$369	De	Lobbying istrict perations 51 52 53 34 35 ebt Service 71 ther 61	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450	\$1,0 \$1,0 \$1 \$5 \$4 \$ \$2,2 \$6
51	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105 \$360,900	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874	De	Lobbying istrict perations 51 52 53 34 35 abt Service 71 ther 61 81	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771	\$1,0 \$1,0 \$1 \$5 \$4 \$ \$2,2 \$6
September Sept	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost	\$411,230 \$929,572 \$179,020 \$498,628 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874 \$369	De	Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450	\$1,0 \$1,0 \$1 \$5 \$4 \$ \$2,2 \$6
	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with	\$411,230 \$929,572 \$179,020 \$498,628 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874 \$369	De	Lobbying istrict perations 51 52 53 34 35 abt Service 71 ther 61 81 91	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450	\$1,0 \$1 \$5 \$4 \$ \$2,2
	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0 \$206,817 \$16,194	\$420 \$950 \$183 \$510 \$184 \$49 \$1,674 \$369 \$0 \$211	De	Lobbying istrict perations 51 52 53 34 35 abt Service 71 ther 61 81 91	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450	\$1,0 \$1 \$5 \$4 \$ \$2,2
September Sept	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O lincremental Cost Associated with Chapter 41 School Districts	\$411,230 \$929,572 \$179,020 \$498,628 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874 \$369	De	Lobbying istrict perations 51 52 53 34 35 abt Service 71 ther 61 81 91	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450	\$1,0 \$1 \$5 \$4 \$ \$2,2
	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0 \$206,817 \$16,194	\$420 \$950 \$183 \$510 \$184 \$49 \$1,674 \$369 \$0 \$211	De	Lobbying Istrict Ist	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450	\$1,0 \$1 \$5 \$4 \$ \$2,2
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$411,230 \$929,572 \$179,020 \$498,620 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0 \$206,817 \$16,194	\$420 \$950 \$183 \$510 \$184 \$449 \$1,874 \$369 \$0 \$211 \$17	De	Lobbying	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450 \$0	\$1,0 \$1 \$5 \$4 \$ \$2,2 \$6
State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0 \$206,817 \$16,194	\$420 \$950 \$183 \$510 \$184 \$49 \$1,674 \$369 \$0 \$211	De	Lobbying istrict perations 51 52 53 34 35 ebt Service 71 ther 61 81 91 92	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450	\$1,6 \$6 \$6 \$2,2 \$6
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0 \$206,817 \$16,194	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874 \$369 \$0 \$211 \$17	De	Lobbying Istrict Ist	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450 \$0	\$1,0 \$1 \$1 \$2 \$2,2 \$6
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$411,230 \$929,572 \$179,020 \$498,620 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0 \$206,817 \$16,194	\$420 \$950 \$183 \$510 \$184 \$449 \$1,874 \$369 \$0 \$211 \$17	De	Lobbying Istrict Ist	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450 \$0	\$1,0 \$1 \$1 \$2 \$2,2 \$6
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0 \$206,817 \$16,194	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874 \$369 \$0 \$211 \$17	De	Lobbying istrict perations 51 52 53 34 35 ebt Service 71 ther 61 81 91 92 93 97	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Construction Iransfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450 \$0	\$1,0 \$1,0 \$1 \$5 \$4 \$ \$2,2
Strict S	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0 \$206,817 \$16,194 \$0	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874 \$369 \$0 \$211 \$17	De	Lobbying istrict perations 51 52 53 34 35 abt Service 71 ther 61 81 91 92 93 97	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450 \$0 \$1,000	\$1,6 \$1 \$1 \$2,2 \$6 \$6
istrict perations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Transfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$411,230 \$929,572 \$179,020 \$498,828 \$180,095 \$47,590 \$1,835,105 \$360,900 \$0 \$206,817 \$16,194	\$420 \$950 \$183 \$510 \$184 \$49 \$1,874 \$369 \$0 \$211 \$17	De	Lobbying istrict perations 51 52 53 34 35 abt Service 71 ther 61 81 91 92 93 97	35.002, Government Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Construction Iransfers out of M&O Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$416,773 \$1,029,233 \$159,600 \$502,488 \$459,107 \$74,614 \$2,225,042 \$642,771 \$0 \$602,450 \$0	\$1,0 \$1 \$5 \$4 \$ \$2,2 \$6